

COUNCIL TAX 2021/22

Following consideration of the 2021/22 Budget Report to this Council on 18th February 2021 with the following approvals:

- 1 2021/22 Finance and Commissioning Report (Appendix 1)
- 2 2021/22 - 2023/24 Capital Programme (Annex 2)
- 3 1.98% Increase in Council Tax for 2021/22
- 4 3.00% Adult Social Care Precept for 2021/22

The Council is recommended to resolve as follows:

RESOLVED

- 1 That it be noted that on 17th December 2020 the Council calculated the Council Tax Base for 2021/22:
 - (a) for the whole Council area as 44405.42 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as detailed below and in the attached Appendix A.

Part of the Council's Area

Parish of Ashby-cum-Fenby	120.23
Parish of Barnoldby-Le-Beck	162.54
Parish of Bradley	78.51
Parish of Brigsley	169.79
Parish of Great Coates	478.08
Parish of Habrough	201.65
Parish of Healing	1,108.97
Parish of Humberston	2,370.75
Town of Immingham	2,491.77
Parish of Irby upon Humber	58.03
Parish of Laceby	1,082.66
Parish of New Waltham	1,853.17
Parish of Stallingborough	427.97
Parish of Waltham	2,152.99
Cleethorpes	9,384.35
Grimsby	22,015.96
TOTAL	<u>44,157.42</u>

Note - The Council tax base total for parish areas to which no special items relate is:

248.00

2 Calculate that the Council Tax requirement for the Council's own purposes for 2021/22 (excluding Parish precepts) is £74,160,986.

3 That the following amounts be calculated for the year 2021/22 in accordance with Sections 31 to 36 of the Act:

(a) £284,441,211 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.

(b) (£209,511,771) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.

(c) £74,929,440 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).

(d) £1,687.39 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).

(e) £811,909.94 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix A) and Charter Trustees.

(f) £1,669.11 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

(g) £1.38 Grimsby and Cleethorpes Special Expense area £43,455.62

being the amounts to be added to the amount at 3(f) above being the amounts of the special item or items relating to dwellings in those parts of the Councils area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its Council tax for the year for dwellings in those parts of its area to which one or more special items relate.

3 (h) Part of the Council's Area

	Valuation Bands							
	A	B	C	D	E	F	G	H
	£ . p	£ . p	£ . p	£ . p	£ . p	£ . p	£ . p	£ . p
Parish of Ashby-cum-Fenby	1,133.35	1,322.24	1,511.13	1,700.02	2,077.80	2,455.58	2,833.37	3,400.04
Parish of Barnoldby-le-Beck	1,122.58	1,309.68	1,496.77	1,683.87	2,058.06	2,432.26	2,806.45	3,367.74
Parish of Bradley	1,146.71	1,337.82	1,528.94	1,720.06	2,102.30	2,484.53	2,866.77	3,440.12
Parish of Brigsley	1,124.51	1,311.92	1,499.34	1,686.76	2,061.60	2,436.43	2,811.27	3,373.52
Parish of Great Coates	1,160.15	1,353.51	1,546.87	1,740.23	2,126.95	2,513.67	2,900.38	3,480.46
Parish of Habrough	1,125.98	1,313.64	1,501.31	1,688.97	2,064.30	2,439.62	2,814.95	3,377.94
Parish of Healing	1,142.80	1,333.27	1,523.73	1,714.20	2,095.13	2,476.07	2,857.00	3,428.40
Parish of Humberston	1,138.89	1,328.71	1,518.52	1,708.34	2,087.97	2,467.60	2,847.23	3,416.68
Town of Immingham	1,202.14	1,402.50	1,602.85	1,803.21	2,203.92	2,604.64	3,005.35	3,606.42
Parish of Irby	1,143.76	1,334.39	1,525.01	1,715.64	2,096.89	2,478.15	2,859.40	3,431.28
Parish of Laceby	1,138.37	1,328.10	1,517.83	1,707.56	2,087.02	2,466.48	2,845.93	3,415.12
Parish of New Waltham	1,135.05	1,324.22	1,513.40	1,702.57	2,080.92	2,459.27	2,837.62	3,405.14
Parish of Stallingborough	1,153.24	1,345.45	1,537.65	1,729.86	2,114.27	2,498.69	2,883.10	3,459.72
Parish of Waltham	1,129.73	1,318.01	1,506.30	1,694.59	2,071.17	2,447.74	2,824.32	3,389.18
Grimsby	1,114.57	1,300.33	1,486.09	1,671.85	2,043.37	2,414.89	2,786.42	3,343.70
Cleethorpes	1,115.29	1,301.18	1,487.06	1,672.94	2,044.70	2,416.47	2,788.23	3,345.88
All other parts of the Council's area	1,112.74	1,298.20	1,483.65	1,669.11	2,040.02	2,410.94	2,781.85	3,338.22

being the amounts given by multiplying the amounts at 3(f) and 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different

4. To note that for the year 2021/22 the Police and Crime Commissioner for Humberside and the Humberside Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.

	Valuation Bands							
	A £ . p	B £ . p	C £ . p	D £ . p	E £ . p	F £ . p	G £ . p	H £ . p
Police and Crime Commissioner for Humberside	162.14	189.16	216.19	243.21	297.26	351.30	405.35	486.42
Humberside Fire Authority	58.90	68.72	78.53	88.35	107.98	127.62	147.25	176.70
TOTAL	221.04	257.88	294.72	331.56	405.24	478.92	552.60	663.12

5. That having calculated the aggregate in each case of the amounts at 3(h) and 4 above, the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2021/22 for each part of its area and for each of the categories of dwellings.

	Valuation Bands							
	A	B	C	D	E	F	G	H
	£ . p	£ . p	£ . p	£ . p	£ . p	£ . p	£ . p	£ . p
Parish of Ashby-cum-Fenby	1,354.39	1,580.12	1,805.85	2,031.58	2,483.04	2,934.50	3,385.97	4,063.16
Parish of Barnoldby-le-Beck	1,343.62	1,567.56	1,791.49	2,015.43	2,463.30	2,911.18	3,359.05	4,030.86
Parish of Bradley	1,367.75	1,595.70	1,823.66	2,051.62	2,507.54	2,963.45	3,419.37	4,103.24
Parish of Brigsley	1,345.55	1,569.80	1,794.06	2,018.32	2,466.84	2,915.35	3,363.87	4,036.64
Parish of Great Coates	1,381.19	1,611.39	1,841.59	2,071.79	2,532.19	2,992.59	3,452.98	4,143.58
Parish of Habrough	1,347.02	1,571.52	1,796.03	2,020.53	2,469.54	2,918.54	3,367.55	4,041.06
Parish of Healing	1,363.84	1,591.15	1,818.45	2,045.76	2,500.37	2,954.99	3,409.60	4,091.52
Parish of Humberston	1,359.93	1,586.59	1,813.24	2,039.90	2,493.21	2,946.52	3,399.83	4,079.80
Town of Immingham	1,423.18	1,660.38	1,897.57	2,134.77	2,609.16	3,083.56	3,557.95	4,269.54
Parish of Irby	1,364.80	1,592.27	1,819.73	2,047.20	2,502.13	2,957.07	3,412.00	4,094.40
Parish of Laceby	1,359.41	1,585.98	1,812.55	2,039.12	2,492.26	2,945.40	3,398.53	4,078.24
Parish of New Waltham	1,356.09	1,582.10	1,808.12	2,034.13	2,486.16	2,938.19	3,390.22	4,068.26
Parish of Stallingborough	1,374.28	1,603.33	1,832.37	2,061.42	2,519.51	2,977.61	3,435.70	4,122.84
Parish of Waltham	1,350.77	1,575.89	1,801.02	2,026.15	2,476.41	2,926.66	3,376.92	4,052.30
Grimsby	1,335.61	1,558.21	1,780.81	2,003.41	2,448.61	2,893.81	3,339.02	4,006.82
Cleethorpes	1,336.33	1,559.06	1,781.78	2,004.50	2,449.94	2,895.39	3,340.83	4,009.00
All other parts of the Council's area	1,333.78	1,556.08	1,778.37	2,000.67	2,445.26	2,889.86	3,334.45	4,001.34

6. That the Council's basic amount of Council Tax for 2021/22 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

PRECEPTS 2021/22

The following precepts have been levied on North East Lincolnshire (comparable figures are shown for 2020/21) :-

	2020/21	2021/22	2021/22 Council Tax @ Band D Equivalent
	£	£	£ p
Ashby-cum-Fenby	3,441	3,716	30.91
Barnoldby-le-Beck	2,330	2,400	14.76
Bradley	3,400	4,000	50.95
Brigsley	2,939	2,997	17.65
Great Coates	35,000	34,000	71.12
Habrough	4,005	4,005	19.86
Healing	47,000	50,000	45.09
Humberston	85,000	93,000	39.23
Immingham	334,147	334,147	134.10
Irby	2,600	2,700	46.53
Laceby	41,631	41,631	38.45
New Waltham	51,715	62,000	33.46
Stallingborough	26,000	26,000	60.75
Waltham	55,000	54,858	25.48
Cleethorpes - Charter Trustees	23,000	23,000	2.45
Grimsby - Charter Trustees	30,000	30,000	1.36
	<u>747,208</u>	<u>768,454</u>	