



CABINET DECISION NOTICE

Publication Date: 22nd January 2021

At the special meeting of the Cabinet held on the 20th January 2021 the following matters were discussed. The decisions of Cabinet are set out below each item along with reasons for the decision and other options considered.

Present: Councillor Jackson (in the Chair)

Councillors Cracknell, Lindley, Proctor, Shepherd, Shreeve and S. Swinburn.

DN.83 APOLOGIES FOR ABSENCE

There were no apologies for absence for this meeting.

DN.84 DECLARATIONS OF INTEREST

There were no declarations of interests made from Members with regards to items on the agenda.

DN.85 DRAFT FINANCE AND COMMISSIONING PLAN 2021/22 – 2023/24 - POST LOCAL GOVERNMENT FINANCIAL SETTLEMENT

Cabinet considered a report from the Portfolio Holder for Finance and Resources presenting how the Council plans to deliver its agreed financial strategy over the coming three year period.

RESOLVED –

- 1. That the draft budget, finance and commissioning plan for the period 2021/22 – 2023/24 (as detailed within Appendix 1 of the report now submitted), be approved for consultation purposes in accordance with the Constitution, including:**
 - a) a proposed 1.98% increase in Council Tax in 2021/2**
 - b) a proposed 3% Adult Social Care precept in 2021/22**

- c) a proposed allocation of financial resources to deal with demand pressures and key priority areas.**
 - d) a proposed creation of a COVID19 reserve to mitigate against the ongoing risks associated with the pandemic.**
- 2. That the Outcomes Framework be reviewed in order to take account of the impact of the pandemic on the Council's priorities, its approach to local recovery with partners and the use of resources, reporting back to Cabinet by June 2021.**
- 3. That authority be delegated to the Deputy Chief Executive and the Director of Adult Social Services to commission a review of adult social care funding and operating model in accordance with contract procedure rules.**

REASONS FOR DECISION - The Council must determine how it is to operate within the forecast financial resources over the medium term. To comply with its legal obligations, the Council must set a balanced budget for 2021/22 and provide a realistic financial forecast for the medium term financial planning period.

OTHER OPTIONS CONSIDERED –

Option appraisals have been undertaken in setting the budget.

A range of options have been considered when considering service delivery within defined financial resources to support the delivery of a balanced budget in 2021/22.