

FORMAL SCRUTINY OF THE BUDGET AGENDA

for (virtual) meetings on Monday 25th January at 2:00pm and
Tuesday 26th January 2021 at 6:00pm

1. Appointment of Chair

To appoint a Chair for this meeting. It is suggested that this be a Scrutiny Panel Chair.

2. Declarations of Interest

To receive any declarations of interest from members in respect of any items on this agenda.

Members declaring interests must identify the agenda item and the type and detail of the interest declared.

- (A) Disclosable Pecuniary Interest; or
- (B) Personal Interest; or
- (C) Prejudicial Interest

3. Draft Finance and Commissioning Plan 2021/22 – 2023/24 Post Local Government Financial Settlement

To consider a report from the Portfolio Holder for Finance and Resources outlining how the Council plans to deliver its agreed financial strategy over the coming three year period (copy attached).

These proposals will be considered by Cabinet on Wednesday 20th January. Following consultation on these proposals they will be reported back to Cabinet prior to the submission of the final budget proposals and the Finance and Commissioning Plan to full Council in February 2021. The suggested structure for this item is as follows:

1. Brief introduction by either the Leader or Deputy Leader
2. Question and answer on the draft budget, mid-term financial plan and the draft business and commissioning plans (in Annex 1) by area:
 - Adult Services (page 3)
 - Children and Family Services (page 27)
 - Public Health and Leisure (page 41)
 - Economy and Growth (page 76)
 - Environment (page 92)
 - Corporate and Democratic Core (page 107)

4. Urgent Business

To receive any business which, in the opinion of the Chairman, is urgent by reason of special circumstances which must be stated and minuted.

ROB WALSH
CHIEF EXECUTIVE