

FORMAL SCRUTINY OF THE BUDGET AGENDA

**for meetings on Monday 24th January at 2:00pm and
Tuesday 25th January 2022 at 6:00pm**

1.	<p><u>Apologies for Absence</u></p> <p>To record any apologies for absence.</p>	-
2.	<p><u>Declarations of Interest</u></p> <p>To record any declarations of interest by any Member of the Cabinet in respect of items on this agenda.</p> <p>Members declaring interests must identify the Agenda item and the type and detail of the interest declared.</p> <p><u>(A) Disclosable Pecuniary Interest</u>; or</p> <p><u>(B) Personal Interest</u>; or</p> <p><u>(C) Prejudicial Interest</u></p>	-
3.	<p><u>Budget and Medium Term Financial Plan 2022-2025</u></p> <p>To receive a report from the Deputy Leader and Portfolio Holder for Finance, Resources and Assets outlining how the Council plans to deliver its agreed financial strategy over the coming three-year period (copy attached).</p> <p>These proposals will be considered by Cabinet on Wednesday 19th January. Following consultation on these proposals they will be reported back to Cabinet prior to the submission of the final budget proposals and the Finance and Commissioning Plan to full Council in February 2022. The suggested structure for this item is as follows:</p> <ol style="list-style-type: none">1. Brief introduction by either the Leader or Deputy Leader2. Question and answer on the draft budget, mid-term financial plan and the draft business and commissioning plans.	3
4.	<p><u>Urgent Business</u></p> <p>To receive any business which, in the opinion of the Chairman, is urgent by reason of special circumstances which must be stated and minuted.</p>	-

ROB WALSH
CHIEF EXECUTIVE